

SUMMARY

The HAMMER mission area consists of the HAMMER project, WBS 1.9.1.1, Project Baseline Summary (PBS) HM01.

Hazardous Waste classes at the HAMMER Volpentest Training and Education Center in February were attended by 318 students (1,496 students have been trained fiscal-year-to-date [FYTD]). Sixty other classes were held in February with 896 students attending. A total of 4,265 students have been trained FYTD (excluding Hazardous Waste classes.)

A train-the-trainer course was conducted for U. S. Customs Service personnel who will be responsible for training foreign border enforcement personnel on using advanced technologies for detection of weapons of mass destruction. The course was funded by U.S. Customs and conducted by Pacific Northwest's Office of Export Control and International Border Security. HAMMER is working with Pacific Northwest on the upcoming Bulgarian Foreign Border enforcement training scheduled for March 2, 1998.

The Occupational Safety and Health (OSH) Product Line Subcommittee meeting was held at HAMMER on February 24, 1998. Representatives from U.S. Department of Labor OSHA Training Institute, OSHA Training and Education Center, U.S. Department of Energy (DOE) EH-5, Pacific Northwest, Washington State Labor and Industries, OSHA Region X, and the HAMMER OSH Product Line Manager attended. Items discussed include the most appropriate courses that should be instructed at the HAMMER Volpentest Training and Education Center, HAMMER's pricing policy, available services when instructing at HAMMER, and the process for transferring equipment from state government to federal government for simulations and props. The U.S. Department of Labor communicated their full support of HAMMER by bringing in selected courses. Positive feedback was received from all participants.

Sixty-five people toured HAMMER in February. Representatives from DOE National Labs; Port of Benton; Innovatek, Slovakia; FDH; and participants in National Engineers Week, received information regarding HAMMER, its partnerships, and its mission.

The HAMMER staffing plan, HMR-98-009, was completed as scheduled on February 27, 1998. The plan documents the philosophy of managing the HAMMER organization's general structure, and identifies the skills and staffing levels necessary to provide a commercially viable service. Additionally, the plan includes the incorporation of the scope of work conducted by Tulane and Xavier Universities in support of HAMMER, increased staffing requirements to support the large transfer of the Hanford Central Training Facility classes, and the realignment of the Quality Training Resource Center personnel into the HAMMER organization.

FYTD milestone performance (EA, DOE-HQ, Field Office, and RL) shows that six milestones (100 percent) were completed on or ahead of schedule. No milestones are overdue or forecast late.

ACCOMPLISHMENTS

- Conducted OSH Product Line Subcommittee meeting. (Planned)
- Conducted train-the-trainer course for U. S. Customs Service personnel. (Planned)
- Submitted Staffing Plan on schedule. (HMR-98-009)
- Trained 5,761 students FYTD at HAMMER. (Planned)
- Sixty-five people toured the HAMMER facility. (Planned)

COST PERFORMANCE (\$M):

	BCWP	ACWP	VARIANCE
HAMMER	\$ 3.7	\$ 4.0	(\$ 0.3)

The \$0.3 million (8 percent) unfavorable cost variance is within the established threshold.

SCHEDULE PERFORMANCE (\$M):

	BCWP	BCWS	VARIANCE
HAMMER	\$ 3.7	\$ 3.7	\$ 0.0

There is no schedule variance.

ISSUES

Nothing to report.

COST VARIANCE ANALYSIS

WBS/PBS	COST VARIANCE: (\$ 0.3M)
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HAMMER 1.9.1.1/HM01	Description and Cause: The unfavorable schedule variance is within the established threshold.	
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SCHEDULE VARIANCE ANALYSIS

WBS	SCHEDULE VARIANCE: \$0.0M
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HAMMER 1.9.1.1	Description and Cause: There is no schedule variance.	

MILESTONE EXCEPTION REPORT

Number/ WBS	Level	Milestone Title	Baseline Date	Forecast Completion Date
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Nothing to report.